



BWSR General Services and Easement Services Grants for FY 2012

Fillmore Soil and Water Conservation District	
BWSR Grant Awarded	
General Services	\$20,133
Easement Services	\$ 2,135
	\$22,268
Grant Period (incl. extensions)	
From: November 22, 2011	
To: June 30, 2013	
Funds Returned to State	
Type \$0	
Date Fund Returned: N/A	



Expenditures by Category

Administration/Coordination	\$ 22,268
Project Development	
Technical and Engineering	
Construction	
Total Expenditures	\$ 22,268.00

Outputs and Outcomes

Outputs: General Services Grants are used to offset ongoing expenses to keep the SWCD office functioning, such as rent and insurance. Expenditures in those two categories alone totaled \$20,827 for CY2012. Additional operating expenses include computer network costs, vehicle expenses, office supplies and equipment, etc.

Easement Services Grants support SWCD staff time and overhead for annual site inspections and other responsibilities for Reinvest in Minnesota conservation easements. There were 31 inspections completed and reported to BWSR for 2012, which included CREPII and SE MN Flood Relief RIM contracts.



Outcomes:
A total of 517.4 acres enrolled in these programs protects highly erodible land, riparian corridors, and marginal cropland, including cropland that had been enrolled in CRP.

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