

BWSR General Services and Easement Services Grants for FY 2014

Fillmore Soil and Water Conservation District

BWSR Grant Awarded

General Services	\$ 20,133
Easement Services	\$ 2,104
	\$ 22,237

Grant Period (incl. extensions) From: September 17, 2013 To: December 31, 2016

Funds Returned to State Type \$0 Date Fund Returned: N/A

Expenditures by Category

Expenses as of 12/31/2014		
Administration/ Coordination	\$ 20,133.00	
Project Development		
Technical and Engineering	\$ 2,104.00	
Construction		
Total Expenditures	\$ 22,237.00	

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Prepared by Fillmore SWCD for BWSR Website Reporting Requirements



Outputs and Outcomes

<u>Outputs</u>: General Services Grants are used to offset ongoing expenses to keep the SWCD office functioning, such as rent and insurance. All funds were expended in 2014 to offset operating costs. The General Services Grant covers less than 30% of the SWCD's operating expenses.

Easement Services Grants support SWCD staff time and overhead for annual site inspections and other responsibilities for Reinvest in Minnesota conservation easements. In 2014, 3 status reviews were completed for RIM and CREP II (HEL, Riparian, and FDR), Riparian Lands-Perpetual, Marginal Cropland-Perpetual, and CRP Extension-riparian) per list from BWSR. Three RIM Buffer Program applications were prepared and submitted; none were funded. Staff cost = 61.7 staff hours x 39.20/hr. = 2.418.64.



Outcomes: A total of 517.4 acres enrolled in these programs protects highly erodible land, riparian corridors, and marginal cropland, including cropland that had been enrolled in CRP.

BWSR Grants REPORT